

		2024
		Budget
	REVENUE	43.11 mills
301	Real Estates Taxes - 301	
301-100	Real Estate - Current	1,600,000
301-200	Real Estate - Prior	7,000
301-300	Del Re Tax Pennalty	0
301-400	Tax Claim Bureau	160,000
	Total Real Estates Taxes	1,767,000
310	Act 511 Taxes-310	
310-010	Real Estate Transfer Tax	89,333
310-021	Earned Inc, Tax - Current Year	682,048
310-031	Mercantile Tax - Current Year	23,425
310-041	LST Tax	71,072
	Total Act 511 Taxes	865,878
320	Licenses & Permits-320	
320-030	Plumbers License	2,000
320-040	Building Permit	3,000
320-050	Demolition Permit	0
320-060	Sewer Tap In	0
320-070	Mercantile Machines	20,000
320-080	Solociting Permit	50
320-090	Contractor License Fee	0
	Total Licenses & Permits	25,050
321	Cable TV Fee-321	
321-080	Cable TV Fee	135,000
	Total Cable TV Fee	135,000

		2024
		Budget
322	Non-Business Lic/Permit-322	
320-082	Street Lien	0
322-040	Chicken Permit	350
322-082	Street Opening Permit	120,000
	Total Non-Business Lic/Permit	120,350
331	Fines-331	
331-010	County Court Fines	3,500
331-011	Magistrate Fines	16,523
331-012	Mag /code Enforce.	1,000
331-013	State Police Fines	2,000
331-014	Ticket Fines	300
331-150	Code Enforcement Fines	100
	Total Fines	23,423
341	Interest & Rent-341	
341-010	Interest Income	45,000
341-100	PA UC Tax Dividend	0
	Total Interest & Rent	45,000
351	Federal Grants	
351-020	Federal Drug Grants	0
351-021	Bullet Proof Vest Grant	0
	Total Federal Grants	0
352	Federal Shared Revenues	
352-530	Federal Entitlements to Gvt. Units	0
	Total Federal Shared Revenues	0

		2024
		Budget
354	State Grants/Highway & Streets-354	
354-000	State Capital & Operating Grants	0
354-030	Highway & Streets	20,000
354-090	Early Intervention Grant Revenue	0
354-091	Community Dev - Demolition Grant	0
354-150	Recycling Act 101 Grant	0
	Total State Grant/Highway	20,000
355	Intergovernmental Funds-355	
355-010	Public Utility Tax - St Aid	22,000
355-020	Marcellus Shale	0
355-040	Alcohol Bev Tax	2,500
355-060	Pension State Aid MMO	205,000
355-061	Act 147 COLA Fire Department	450
355-071	Vol Fire Dept	30,000
	Total Intergovernmental Funds	259,950
357	County/Muni Operating Grants	
357-000	County Phare Demo Fund	0
357-021	Arcelor Mittal Grant	0
357-022	Westmoreland Co Comm Found	0
	Total Operating Grants	0
359	County Housing Auth Refund-359	
359-010	County House Authority Refund	0
	Total County Housing Auth Refund	0

		2024
		Budget
361	General Govt Revenue-361	
361-040	Zoning Filing Fee	1,000
361-060	Municipal Lien Letter	17,500
361-065	Tax Certification	20,000
361-300	Subdivision and Land Development	250
361-340	Hearing Fee	0
361-620	Fee for Collecting Taxes for County	29,678
361-630	Fee for Collecting Taxes for School	29,678
361-710	Reproduction of Records	0
	Total General Govt Revenue	98,106
362	Public Safety-362	
362-010	Special Police Services Manor Hours	15,000
362-011	Police Reports	1,600
362-016	Lock-up Fees	350
362-017	Eat & Drink Permit	775
362-018	Sign Permit	1,200
362-020	Health Inspections	1,500
362-040	Fire Inspection	0
362-043	Plumbing Inspection	0
362-045	Habitation Permit	13,000
362-046	Landlord Fee	18,000
362-049	Firework Permit	0
362-100	Special Police Services	80,000
362-140	School Guard Services	0
362-150	Civil Service Testing Fee	180
362-300	Dye Testing Fee	3,000
362-400	Protective Insp Admin UCC Fee	1,000
	Total Public Safety	135,605

		2024
		Budget
363	Highways & Streets-363	
363-021	Meter Reservations	200
363-022	ON-Street Parking	150
363-023	Off-Street Parking Permit	0
363-024	Off-Street Parking Meter	0
	Total Highway & Streets	350
364	Sanitation-364	
364-030	Deliq Garabage - Penalty	2,500
364-031	Garbage Fee - Current	350,000
364-032	Garbage Fee - Deliq	75,000
364-033	Garbage Fee Housing Auth	0
364-035	Yard Waste Pick-ups	1,500
364-040	Garbage Collected for Next Year	150,000
	Total Sanitation	579,000
380	Misc-380	
380-010	Damaged City Property	1,000
380-020	Misc Receipt	1,000
380-030	Reimb From Other Funds	0
380-050	Fire Escrow	0
380-092	City Grant	0
	Total Misc	2,000
387	Contributions/Donations-387	
387-000	Contributions/Donations	5,000
	Total Contributions/Donations	5,000

		2024
		Budget
391	Sale City Property-391	
391-010	Sale City Property	60,000
391-020	Insurance Proceeds - Damage City	0
391-200	Insurance Proceeds	0
	Total Sale City Property	60,000
392	Interfund Transfer-392	
392-010	Interfund Transfer - Liquid Fuels	0
392-018	Interfund Transfer - Line Usage	0
392-023	Interfund Transfer - Debt Service	0
392-030	Transfer from Liquid Fuels	0
392-045	Transfer from Parks	85,000
392-450	Interfund Transfer - Parks	0
392-050	Interfund Transfer - Health Center	0
392-080	Interfund Transfer - Recreation Board	0
	Interfund Transfer CDBG	0
	Total Interfund Transfer	85,000
394	Proceed of Short-Term Debt-394	
394-010	Tax Anticipation Note	500,000
	Total Proceed of Short-Term Debt	500,000
395	Refund of Prior Year Expend-395	
395-000	Refund of Prior Year Expend	20,000
	Total Refund of Prior Year Expend	20,000
	TOTAL REVENUE	4,746,712

		2024
		Budget
	EXPENDITURES	
400	General Govt-400	
400-105	Dir Acct & Finance	2,800
400-105	Dir Public Safety	2,800
400-105	Dir Streets	2,800
400-105	Dir Parks & Buildings	2,800
400-420	Dues/Conf/Meetings	3,000
	Total General Govt	14,200
401	Executive-401	
401-105	Salary of Mayor	4,800
401-110	City Administrator	60,000
	Total Executive	64,800
402	Financial Admin-402	
402-105	Controller	2,800
402-110	City Clerk	50,000
402-112	Salaries	38,000
402-311	Audit Fees/GASB34	38,000
402-315	EIP Consultation Fee	0
402-316	Computer/Software	29,500
402-331	Travel Expenses - City Clerk	0
	Total Financial Admin	158,300
403	Tax Collection-403	
403-130	Elected Official Treasure	6,035
403-112	Treasurer Salaries	83,000
403-144	Sick Leave Buy Back	0
403-195	Tax Collect County - supplies	2,500

		2024
		Budget
403-196	Tax Collect School - supplies	1,200
403-210	Tax Collect City - supplies	3,000
403-318	Credit Card Fees	0
403-325	Postage	3,000
403-331	Travel Expense Treasurer	500
403-430	Tax Refunds	0
	Total Tax Collection	99,235
404	Law-404	
404-130	Solicitor - Retainer	6,000
404-314	Solicitor - Legal Fees	60,000
404-341	Legal Ads	10,000
	Total Law	76,000
405	Admin-405	
405-115	Part-Time Clerical	21,476
405-210	Office Supplies	10,000
405-260	Office Equipment	8,000
405-325	Postage	3,000
405-460	Conferences, Cont Education	0
405-470	Employment Physicals	500
406-000	General Government Admin	0
	Total Admin	42,976
409	General Building	
409-226	Supplies	2,500
409-231	Gasoline Purchases	31,966
409-321	Telecommunications	20,000
409-327	Service Mobiles	0

		2024
		Budget
409-361	Power and Light	28,125
409-362	Natural Gas Heat	18,000
409-366	Water and Sewage	17,000
409-373	Maintenance Bldg	20,000
409-600	Late Fees	0
409-710	Land Purchases	0
	Total General Building	137,591
410	Police Dept-410	
410-100	Chief Salary	84,000
410-112	Police Salaries	850,000
410-130	Police Clerk	45,760
410-131	Longevity	15,000
410-132	Court Wages	5,000
410-133	Hearing Wages	8,000
410-134	Emergency Overtime	0
410-137	Billable Overtime	7,000
410-138	Holiday	25,000
410-139	Holiday Worked	25,000
410-140	Part-time Police	500
410-141	School Guards	0
410-142	Meter Maids	0
410-143	Shift Differential	0
410-144	Sick Leave Buy Back	0
410-145	Guard Uniforms	0
410-146	Canine Maintenance	0
410-191	Police Uniforms	18,000
410-209	Ammunition	4,500
410-210	Office Supplies	2,500

		2024
		Budget
410-211	Meter Supplies	0
410-213	Office Equipment	10,000
410-242	Evidence Collection Supplies	500
410-251	R&M Police Cars	18,000
410-269	Police Car	0
410-300	Police Consulting Expense	1,000
410-316	Computer Services	8,500
410-331	Travel Expenses	100
410-342	Printing Expenses	0
410-352	Liability Insurance	1,000
410-400	DEA Investigation Expenses	0
410-461	Education Training	10,000
410-470	Drug & Alcohol Testing	200
	Total Police	1,139,560
	411 Fire Dept-411	
411-130	Prisoner Watch Wages	1,500
411-140	Fire Chief Salary	2,800
411-242	Fire Prevention	3,000
411-261	Fire Chief Equipment	0
411-265	Fire Department Equipment	0
411-266	R&M Fire Department Equipment	0
411-275	Fire Truck Insurance	0
411-276	Volunteer Fire Insurance	9,271
411-350	Foreign Fire Insurance State Aid	0
411-363	Hydrant Rental	16,500
411-532	Allocation VFD#1	5,000
411-533	Allocation VFD#2	5,000
	Total Fire Dept	43,071

		2024
		Budget
421	Health Dept-421	
421-045	Refund Habitation Permit Fee	0
421-130	Code Enforcement Salary	50,000
421-137	K2 Inspection	1,000
421-210	Supplies	2,500
421-317	Animal Control Fee	9,000
421-318	Plumbing Inspector	0
421-319	Code Permit Software	0
421-461	C.E. Training	0
	Total Health Dept	62,500
427	Garbage Contract-427	
427-400	Garbage Collection CEO Legal Exp	0
427-453	Garbage Contract	595,100
	Total Garbage Contract	595,100
429	Public Works/Street/Sewer-429	
429-130	Wages Sewer	0
429-313	Engineering SVCS Repair Project	0
	Total Public Works/Street/Sewer	0
430	Public Works-430	
430-130	Salaries	145,000
430-130	Salaries Part-Time	0
430-131	Longevity	6,500
430-134	Emergency Overtime	1,000
430-144	Sick Leave Buy Back	0
430-256	R&M Materials	50,000

		2024
		Budget
430-261	New Equipment	0
430-313	Engineering Service	12,000
	Total Public Works	214,500
432	Salt & Cinder-432	
432-253	Salt & Cinder	67,013
	Total Salt & Cinder	67,013
433	Street Signs-433	
433-254	Street Sgins	400
	Total Street Signs	400
434	Street Lighting-434	
434-260	Traffic Lights	3,000
434-361	Street Lighting	30,000
	Total Street Lighting	33,000
438	Road Materials-438	
438-256	Road Materials	75,000
	Total Road Materials	75,000
447	MMVTA Contributions-447	
447-530	MMVTA Contributions	2,855
	Total MMVTA Contributions	2,855
460	Comm Dev Professional SVCS-460	
460-000	Comm Dev Professional SVCS	0
	Total Comm Dev Professional SVCS	0

		2024
		Budget
462	Reimbursable Contracted SVCS-462	
462-310	Reimbursable Contracted SVCS	0
462-600	Community Development - Demo	0
	Total Reimbursable Contracted SVCS	0
463	Community/Redev-463	
463-130	Salaries	0
463-131	Longevity	0
463-256	Reimbursable Street Expense	0
	Parks & Recreation	0
463-257	Demolitions	0
463-258	Reimbursable Demo Expense	0
	Total Community/Redev	0
471	Debit Service-471	
471-000	Debt Payment - principal	38,665
471-060	Tax Anticipation Note	500,000
471-020	USDA/PennVest Principal	0
471-030	EQ Tank Principal	0
472-000	Debt Interest Expense	3,895
472-020	USDA/PennVest Interest Expense	0
472-030	EQ Tank Interest Expense	0
472-060	Interest for Tax Anticipation Note	6,500
475-000	Tax Anticipation Note Fee	2,800
	Total Debt Services	551,860
480	Misc Expenditures-480	
480-130	Building Wages	0
480-140	Park Wages	85,000

		2024
		Budget
480-150	Misc Reimbursements	0
480-312	Bank Service Charges	0
480-383	Rent Storage Unit	0
480-420	Confer, Lunch, Dues	0
480-456	Collection Expense	0
480-480	Demolition Expense	0
480-500	Civic Center Expenses	15,000
480-501	Grants	0
480-502	Pass Thru Grant Exp	0
	Total Misc Expenditures	100,000
	482 Judgement and Losses	
482-000	Judgement and Losses	0
482-100	Pension Penalty	0
483-010	Police Pension Expenses	1,200
483-020	Fire Pension Expenses	1,200
	Total Judgement and Losses	2,400
	486 Insurance Prem-486	
486-351	Prop/Auto/Liab/Fire	83,358
486-353	Pub Officers Liab	17,691
486-530	VFD State Aid	30,000
	Total Insurance Prem	131,049
	487 Retirement/Pension-487	
487-151	W.C. Insurance	81,709
487-153	M.M.O. Non-Uniform	46,510
487-154	M.M.O. Police	362,252
487-155	M.M.O. Fire Dept	7,831

		2024
		Budget
487-156	Hosp/65S/Dental/RX	480,000
487-157	Healthcare Debit Card	70,000
487-158	Life Insurance	12,000
487-160	COVID Testing	0
487-161	FICA Employer	50,000
487-162	U.C.	25,000
487-163	FICA Medicare	0
	Total Retirement/Pension	1,135,302
	491 Refund of Prior Year Revenue-491	
491-000	Refund of Prior Year Revenue	0
	Total Refund of Prior Year Revenue	0
	492 Interfund Transfer-492	
492-010	Interfund Transfer	0
492-004	Transfer to Library Fund	0
492-023	Transfer to Debt Fund	0
492-045	Transfer to Park	0
492-080	Transfer to Recreation	0
	Total Interfund Transfer	0
	TOTAL EXPENDITURES	4,746,712